

**VIRGINIA FIRE SERVICES BOARD  
ADMINISTRATION, POLICY, AND FINANCE COMMITTEE  
FY2015 BURN BUILDING GRANTS BUDGETED OBLIGATIONS AND SPENDING PLAN**

revised 04/30/2015

Balance Carried-Forward :: Total Cash Balance effective 7/01/2014 **\$ 1,913,940**

<b>PRIOR FY CASH OBLIGATIONS</b>	PROJECT AWARD	PRIOR FY PAYMENTS	OBLIGATION BALANCE	
<b>96101 New Construction</b>				
FARMVILLE, Town	480,000	0	480,000	
<b>CANCELLED</b> NEW KENT, County	480,000	0	0	
<b>96102 Renovations/Repairs</b>				
ALEXANDRIA, City	130,075		130,075	
AUGUSTA, County	69,812		69,812	
DANVILLE, City	35,761		35,761	
NORTHUMBERLAND, County	50,148		50,148	
ORANGE County	44,026		44,026	
PULASKI, Town	29,500		29,500	
RICHMOND, City Repair (upgrade recording system)	5,406		5,406	
ROANOKE County Repair (Roof)	4,828		4,828	
<b>96103 DFP (DIRECT) Burn Building Support</b>				
A/E Contract with The Structures Group	85,112		85,112	
<b>96104 Regional Fire Services Training Projects</b>				
AUGUSTA County (vehicle fire prop & trailer)	49,349		49,349	
FAIRFAX City (labor & materials for RIT house)	9,500		9,500	\$ (993,517)
<b>Prior FY Funds to Obligate</b>				<b>\$ 920,423</b>
FY15 Revenue - Annual Appropriation				\$ 975,000
FY15 Revenue - Prior Fiscal Year Grant Refund				\$ -
FY15 Revenue - Transfer from Interest Account				\$ -
<b>Total FY15 Revenue</b>				<b>\$ 975,000</b>
<b>Prior FY and Current FY Balance to obligate in FY15</b>				<b>\$ 1,895,423</b>
<b>NEW FY15 OBLIGATIONS</b>				
<b>96101 New Construction</b>				
MONTGOMERY, County	480,000			
<b>96102 Renovations/Repairs</b>				
COVINGTON, City	25,381			
FAIRFAX, County	41,258			
SHENANDOAH County	79,150			
SPOTSYLVANIA, County	7,985			
VIRGINIA BEACH, City	32,037			
<b>96103 DFP (DIRECT) Burn Building Support</b>				
<b>96104 Regional Fire Services Training Projects</b>				
ALBEMARLE County (vehicle fire prop)	47,555			
AUGUSTA County (WHP maze system)	18,693			
SHENANDOAH County (vehicle fire prop & trailer)	49,545			
SPOTSYLVANIA County (RIT May Day House)	46,598			
BLACKSBURG Town (flashover simulator)	48,200			
CHILHOWIE Town (drafting pump training pit)	42,502			
NEWPORT NEWS City (flashover simulator)	48,795			
VIRGINIA BEACH City (vehicle fire prop)	50,000			
				\$ (1,017,699)
<b>Reserve Allotments</b>				
(Unassigned) Burn Building Projects through VFBS			\$ -	
Closed Projects - Unused Funds De-obligated			\$ -	
Repair Projects through VDFP (max \$10k/award)	100,000	(55,181)	44,819	\$ (44,819)
Unobligated Funds				\$ 832,905
<b>BALANCE FY15 BUDGETED OBLIGATIONS</b>				<b>\$ 832,905 under/(over) obligated</b>